

2023 Annual Action Plan

GOAL 1: BUILD A PROSPEROUS SOCIETY														
DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT														
PBB Program	PBB Sub-program	Broad Activities	Location	Time Frame 2023				Cost			Program Status		Implementation Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborators
Objective: Create enabling environment to improve marketing systems														
Economic Development	Trade, Tourism and Industrial development	Facilitate MSE Access to local and digital market	District wide					51,250					BAC - Ghana Enterprises Agency	Ministry of Trade and Industry
		Provide capacity building training of SMEs	District wide					86,250					BAC - Ghana Enterprises Agency	Ministry of Trade and Industry
		Facilitate MSMEs for GSA/FDA/RGD for registration, Certification and Licensing.	District wide					62,500					BAC - Ghana Enterprises Agency	Ministry of Trade and Industry
		Institutional Development support	District wide					47,500					BAC - Ghana Enterprises Agency	Ministry of Trade and Industry

Objective: Develop empowerment opportunities especially for women and youth													
	Trade, Tourism and Industrial development	Facilitate access to credit for businesses.	District wide					130,000.00				BAC - Ghana Enterprises Agency	Ministry of Trade and Industry
Objective: To promote at least 1 potential tourist site in the district by 2025													
		Facilitate the development of potential tourism site	Potential sites					10,000.00				BAC - Ghana Enterprises Agency	Ghana Tourism Board
Objective: To increase livestock production by 30% by 2025													
Economic Development	Agricultural Development	Conduct routine vaccination of livestock and train veterinary officers and livestock farmers on management of livestock	District Wide					26,000.00				Agric	DA
Objective : To improve production levels of farmers by 50% by 2025													
Economic Development		Organize public Fora on the use of agro chemicals, government flagship interventions and value addition	District Wide					33,000.00				Agric	DA
		Conduct monthly and quarterly Supervisory and monitoring of agric operational areas (DCD,DCE, DDA)	District Wide					17,500.00				Agric	DA
		Conduct 6,144 home and farm visits, radio programmes and	District Wide					27,000.00				Agric	DA

		meetings to educate farmers on good practices													
Objective: To improve agric modernization in the district by 5% by 2025															
Economic Development	Agricultural Development	Support agric department and DCAT center to work efficiently	Agric Directorate					12,625.00					Agric	DA	
		Train officers and farmers on plantain, banana sucker, and potato taro stem multiplications	District Wide					22,880						Agric	DA
		Conduct capacity building training for Agric Extension officers, Staff and farmers on improved farming methods	District Wide					5,750.00						Agric	DA
		Train 6 DAOs and 16 AEAs on climate smart agriculture	Selected areas					2,140						Agric	DA
		Support the implementation of Ghana Productivity Safety net project (GPSNP)	Ayiem, Adum Bansa, Tumentu and Manso					125,000						Agric	DA
		Establish model nursery demonstration site for oil palm, coconut and para rubber for PERD program	Mpohor					5,300.00						Agric	DA
		Train and facilitate 10 farmers in drip irrigation	Selected communities					1,030.00						Agric	DA
		Objective : Drastically reduce post-harvest losses by 10% by 2025													

		Establish Agro-processing Facilities	Adum Banso,						100,000			PPP	AGRIC / BAC
		Establish Warehousing Facilities	Mpohor, Manso					75,000.00				PPP	AGRIC / BAC
		Maintain access roads to Farms	District wide				25,000					AGRIC	DFR / Works
		Maintain Mechanized Agric Equipment & Storage Facility	Mpohor					10,00.00				Admin	AGRIC / Works
Objective: Create enabling Environment to improve Marketing Activities													
		Facilitate the construction of Modern Market and Lorry Park	Mpohor						500,000			PPP	DA/DPs
		Erect Community Market sheds	K3/K9				50,000					DA	Works
Objective: To promote industrial development by 10% by end of the planning period													
		Support the Youth and women in agric development (vegetable production, post-harvest management, grading and standardization and value addition)	District wide				10,000.00					Agric	DA
		Facilitate the registration of Farmers and supply of 60 000 oil palm seedlings from the Minerals Development Fund (MDF)	District wide				64,000.00					Agric	DA
Objective: Promote fishing culture in the District													
		Build capacities of AEAs and 15 farmers in fish farming	Selected communities				3,255					Agric	DA

GOAL 2: Create opportunities for all
DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT

PBB Program	PBB Sub-program	Broad Activities	Location	Time Frame 2023				Cost			Program Status		Implementation Institution/Department		
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborators	
Objective: Promote quality and equitable access to education by 2025															
Social Services Delivery	Education and Youth Development	Supply of school desks	District Wide					65,000.00						Education	Procurement
		Continue and complete 3no. KG Blocks	Manso Anglican, Ayiem, Adansi D/A					900,000.00						Education	DA
		Complete/construct 3no. new KG Blocks	Mpohor SDA, Bowobrayie, Banso Methodist					300,000		400,000				Education	DA
		Construct/complete 1no. 6-Unit Classroom Blocks	Mampong					750,000						Education	DA
		Complete /Construct 1no. 3-Unit Classroom Blocks	Obrayebona, Trebuom SDA					400,000						Education	DA
		Facilitate and complete all GETFund projects	Mpohor Methodist, Manso Methodist, Mpohor Anglican, K9 and Edaa, Mpohor SHS					110,000						Education	DA
		Support the completion of Vocational / Skills Training Centre	Mpohor					50,000		980,000.00				DP, CODA	Community/BAC

		Support sports and culture (construction of Astro Turf pitch, etc)	Mpohor					10,000			1,000,000.00			GNPC	DA
		Rehabilitation of schools	K3					64,000.00						Education	DA
		Support for FSHS	Mpohor					30,000						DA	Education
		Construction of teachers accommodation	Akotrom					400,000							
		Organize STME activities	Selected schools					5,000.00						Education	DA
		Facilitate the implementation of educational programmes (Mock, BECE, My 1 st day at school)	District wide					25,000.00						Education	DA
		Conduct capacity building programmes for teachers and GES staff	District wide					5,000.00						Education	DA
Objective: Ensure the closure of infrastructure gap in accessing health care by 2025															
Social Services Delivery	Health Services Delivery	Completion and Construction of CHPS compound	Mampong, Sentiaw					350,000						GHS	District Assembly
		Support for Ghana Priority Health Project (District hospital)	Mpohor					250,000.00						GOG	DA/GHS
		Support Renovation of existing CHPS Compounds	Ayiem, Adum Dominase					32,000							
		Facilitate the construction of District NHIS office	Mpohor					50,000						NHIS	GHS, DA
		Support Continuation and construction of Nurses Quarters	Angu					200,000.00						DA, MP	Health
Objective: Ensure the District becomes attractive for health personnel to deliver efficient services by 2025															

		Provision of furniture, equipment and health logistics	Newly constructed facilities					15,000	5,000				GHS	District Assembly
		Organize quarterly Supportive supervisory visit	District wide					19,000	12,000				GHS	
Objective: Strengthen the Implementation of Non-Communicable Diseases (NCDs) control														
	Health Services Delivery	Support the organization of health education, community durbars, bi annual and social behavioral change campaigns	District wide					12,000	3,000				GHS	District Assembly
		Support the implementation and management of communicable and non-communicable diseases (HIV , TB, Malaria, Covid etc)	District wide					35,000	6,000				GHS	District Assembly
Objective: Promote mental health delivery														
		Support mental health delivery	District wide					7,000					GHS	District Assembly
Objective: Strengthen maternal and child health services														
		Support maternal, Child Health and adolescent Health reproduction	District wide					3,000	1,500				GHS	District Assembly
Objective: Promote economic empowerment of youth and children by 2025														
Social Service Delivery	Social Welfare and Community Development	Support youth in skills development, entrepreneurship and related activities (Alternative livelihood)	District wide					10,000		20,000			SWCD	MoE/GES , COTVET/ NVTI, DP, BAC

		Support School Feeding implementation activities						2,500.00	2,500	7,500			SWCD	GSFP, MGCSP, DP
Objective: Ensure inclusivity of social protection for the vulnerable by 2025														
		Support Aged with social protection interventions	District wide					10,000		5,000			SWCD	MGCSP, DSW, DP, MoH/GHS
		Support PWD activities	District wide					124,000					SWCD	DP, GFD, DSW, MGCSP
		Support teenage pregnancy and related activities	District wide					12,500		5,000			SWCD	LMS, DP, NHIS, MoH/GHS
		Support LEAP activities (NHIS activities, medical outreaches)	District wide						7,000.00					
		Support Ghana Employment Social Protection Program	District wide					5,000.00		30,000			SWCD	EU
Objective: Increase support for gender mainstreaming activities by 2025														
		Support to Gender mainstreaming, women empowerment and related activities						2,500.00		20,000.00			SWCD	DP, Women Groups, BAC, MGCSP
Objective: Improve support for child protection and rights														
		Support child welfare (M&E, day care, child right ad protection)						5,000		15,000.00			SWCD	MGCSP, DSW, DP, MoH/GHS, MoE/GES, GPS
Objective: Ensure sustainable access to safe water by all communities by 2025														

Social Service Delivery	Water and Sanitation	Form, strengthen and build capacity of WSMT's/DWST	District-wide					6,000					EHSU	DWSMT	
		To prepare and review water and sanitation plan	DA					12,250.00						EHSU	DWSMT
		Revamp existing water systems	Mpohor, Manso, Adum Bansa,					80,000						CWSA	DA/ Works
		Completion and Drilling of 5no. Borehole water	Kanjabo Boahenkrom, , K3, Domeabra, Weniso,					200,000						Works	CD/CWSA
		Rehabilitation of 13no. existing Borehole water in selected communities	Selected communities					120,000						Works	CD/CWSA
		Facilitate the completion and usage of IPEP Water systems	Trebuom, Bomba Domeabra					90,000						CODA	DA/ Works

GOAL 3: Safeguard the natural environment and ensure a resilient built environment

PBB Program	PBB Sub-program	Broad Activities	Location	Time Frame 2023				Cost			Program Status		Implementation Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborators

Objective: Ensure improvement in environmental sanitation by 2025

Social Service Delivery	Environmental and Sanitation Management	Organize public health and hygiene sensitization and programmes and perform premises and institutional inspections	District-wide					3,900	1,000				EHSU	NADMO, GHS, GES
		To promote safe food hygiene practices	District-wide						2,300				EHSU	D/A

		Undertake vector control and waste management services	District-wide					57,000	3,750				EHSU	D/A , Zoomlion Gh Ltd
		Construct animal pound to control and impound stray animals	Mpohor, Manso, Adum Banso, Ayiem							10,000.00			EHSU	DPs(BOPP)/DA
		Facilitate acquisition and development of land/site for final disposal site	Adum Banso					10,00.00					EHSU	Zoomlion /Physical Planning
		undertake review of D/A bye-laws	Administration					9,500.00					EHSU	D/A
		Review District Environmental Sanitation Strategy and Action Plan (DESSAP)	Administration					15,000.00					EHSU	DWSMT
		Promote Community-Led Total Sanitation	Mampong, Ampeasem,					18,000.00					EHSU	SWCD/Planning
		Construct slaughter slab/house	Mpohor					12,000.00					EHSU	WORKS, Veterinary Service
		Undertake routine desilting of public and storm drains	Area councils					35,000					EHSU	NADMO, DWSMT
		Enforce the D/A bye-laws	District-wide						2,500.00				EHSU	GPS, Judicial Service
		Facilitate the construction of 6 No.6-seater Aqua Privy institutional Latrines	Ampeasem D/A Basic school.					30,000		186,000			EHSU	Works
		Facilitate the renovation of 4 no. 6-seater KVIP institutional latrines	Manso meth sch					50,000						

		Facilitate the completion and usage of IPEP and Ghana First Toilet	Trebuom, Adum Dominase, Ayiem, Manso, Mpohor					20,000				EHD	CODA/ Works/
Objective: Reduce the adverse effect of mining by 2025													
Environmental and Sanitation Management	Disaster prevention and Management	Awareness Creation on Climate Change and disaster management	District wide					20,000				NADMO	AGRIC, EHSU
		Reclamations of degraded land through tree planting and support the clampdown of galamsey activities	District wide					20,000				NADMO	AGRIC, EHSU
Objective Promote an orderly human settlement pattern in the district by 2025													
Infrastructure Delivery and Management	Physical and Spatial Planning Infrastructure Development	Continue with the Street Naming and Property Address project	District Wide						25,000.00			PPD	DA, NDPAS
		Prepare a planning scheme	Adum Dominase, Manso, Angu, Botodwina					70,000				PPD	DA,REG. LUSPA(TCPD), Surveying Dept
		Organize 2 public education on permitting	District Wide					10,000.00				PPD	DA, Works Dept
		Prepare a District structure Plan	District Wide					12,000.00				PPD	DA, LAND AGENCIES/CHIEFS
		Revise existing planning schemes	Trebuom					8,000.00				PPD	DA, LAND AGENCIES/CHIEFS,

													Surveying Dept	
		Acquire, Map and document Assembly Lands	District Wide					20,000.00					PPD	DA, Surveying Dept
		Procure office logistics and wooden shelves for storage of dev't application plans	PPD - Mpohor					8,570.00					PPD	DA
		Organize technical and statutory planning Committee meetings	Mpohor						12,000.00				PPD	DA, Committee Members
		Map and plan Agric/Industrial areas	District Wide						7,000.00				PPD	DA, Parks & Gardens
		Organize effective Dev't Control sessions with media/Public	District Wide					11,000.00					PPD	DA, Chiefs and works Dept
Objective: Improve the drainage and Culvert system in the district by 2025														
		Facilitate for provision of storm and U-drains	Mpohor , Adum Banzo							1,250,000.00			CODA	MP/Works
		Facilitate for provision and rehabilitation of bridges	Mampong, Edaa,							500,000.00			CODA /DFR	MP/Works
Objective: Improve the road and telecommunication networks of the District by 2025														
		Grading and Re-graveling/ maintenance of feeder roads (100km)	District wide					500,000.00					Works	DFR
		Spot improvements and reshaping of town roads (80km)	Mpohor , Manso, Ayiem , Adum Banzo					100,000					Works	DFR

		Rehabilitation and creation of access roads in communities (10km)	District wide					100,000					Works	DFR	
		Continue and complete Upgrading and bitumen surfacing of roads (70km)	Mpohor , Manso, Ayiem , Adum Bansa							175,000.00			DFR	Works	
		Facilitate the improvement of telecommunication network in deprived communities	selected communities						50,000.00				Admin	MP/Works	
Objective: Increase electricity coverage to 100% and expand ICT infrastructure in District															
		Renovate CIC Building and support the improvement of ICT infrastructure	Mpohor, Ayiem					200,000					CODA	MP/Works	
		Sensitization of transport service operators	Area Councils					5,000.00					Works	DA	
		Support the installation and maintenance of Streetlights	District wide					50,000					Works	Admin	
GOAL 4: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY DEVELOPMENT DIMENSION: GOVERNANCE CORRUPTION AND ACCOUNTABILITY															
PBB Program	PBB Sub-program	Broad Activities	Location	Time Frame 2023				Cost			Program Status		Implementation Institution/Department		
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborators	
Objective: Support effective residents engagement in Assembly Processes by 2025															
Management And	General Administration	Improving Social Accountability and	Administration					65,000.00	10,000.00					District Assembly	Central Administration

Administration		Strengthening the Sub-structures												
		Creation of Additional Website and Social Media Platforms	Administration					20,000.00	10,000.00				District Assembly	Central Administration
Objective: Promote all forms of decentralization at sub-structures														
General Administration		Conduct all Statutory Meetings: Subcommittees, Executive Committee and General Assembly Meetings, Management Meetings, DISEC	Administration					75,000	10,000.00				District Assembly	Central Administration
		Support to committees of decentralized departments: PHEC, DEOC, DHC, DMC, PRCC etc	Administration					15,000.00	2,500.00				District Assembly	GHS, GES, NADMO, etc.
		Support Community Initiated Projects (CIP)	selected communities					20,000.00					DA	DA
		Celebration of National Days	Administration					80,000	100000				District Assembly	GES, AGRIC, etc.
		Submission of all statutory Reports	Administration					10,000	1,500.00				District Assembly	Central Administration
		Procurement of stationery, office equipment, generator	Administration					80,000.00	2,500.00				procurement	finance, internal Auditor
		Procurement of Street Bulbs	Administration					15,000.00					procurement	DA
	Construction of Office/residential Accommodation for other decentralized departments	Administration/Mpohor					250,000					Admin	Works	

		Continue and Complete accommodation for Senior medical staff	Mpohor					700,000					DA	GHS
		Procurement of Vehicle's (Pick-ups and Mini Bus)	Administration					350,000					Admin	
		Completion of DCE Bungalow (Fencing, Land-scaping and Furnishing)	Mpohor					100,000					Admin	
		Procure 1 motor bike	Administration					5,000					DA	EHSU, WORKS and others
Objective: Boost security service delivery in the District														
Management And Administration	General Administration	Support and strengthen security service delivery to perform efficiently	District wide					12,500,000.00					DA	Security services
	Planning, Budgeting and Coordination	Conduct all statutory Meetings under planning(DPCU and Dev't Planning Subcommittee meetings, etc)	Administration					30,000					DPCU	Planning/DA
Objective: Ensure implementation of approved plans and budget														
	Planning, Budgeting and Coordination	Review and Prepare Annual Action Plans , Quarterly & Annual Progress Reports(2023)	Administration					15,000					DPCU	DA
		Review, Prepare Annual PBB (Composite), and Procurement plans	Administration					25,000	5,000.00				Budget unit	Budget unit, Procurement, Budget Committee Finance
		Organize annual FFR consultations and bi-annual Review meetings	District wide					12,500.00	2,500.00				Budget unit	Revenue Team,

													Budget committee	
		Upload and monitor budget implementation through the use of GIFMIS and project monitoring	District wide					10,000.00	5,000.00				Budget unit	Mof /MLGRD
	Planning, Budgeting and Coordination	Collection and update of administrative data and SDGs across sectors in the district	District wide					10,000.00					DS	DA
		Enumeration of all taxable properties and services in the district	District wide					12,000.00					DS	DCIC
		Ensure the maintenance of Assembly properties	Mpohor					125,000					Works	DA
		Undertake monitoring and inspection of all developments/works/roads	District wide					20,000					Works	DA/monitoring team, technical committee
		Undertake public education, produce designs and working drawings , produce Bill of Quantities/ Activity Schedule for approved projects	District wide					15,000					Works	DA/Physical planning
Objective: Increase revenue mobilization by 50% by 2025														
Management And Administration	Finance and Revenue Mobilization	Provide adequate logistics to the revenue collectors	District wide					5,000.00	1,000.00				FINANCE	REVENUE TEAM
		Organize performance enhancement seminar for all revenue collectors	District wide					4,000.00					FINANCE	REVENUE TEAM, HR

		Valuation of selected properties	District wide					30,000.00					FINANCE, Statistics	FINANCE, Statistics Department
		Embark on revenue mobilization	District wide						15,000.00				FINANCE	REVENUE TEAM
		Support the activities of Audit	District wide					25,000					D/A	FINANCE /Audit
Objective: To provide the organization with well trained and motivated employees														
Management And Administration	Management And Administration	To execute human resource management activities	Administration					45,000.00	2,000				Human Resource Department	All Departments and Units
Goal 5: Mainstream emergency planning and preparedness into Ghana's development planning agenda at all levels to respond to potential internal and external threats (including COVID-19)														
DEVELOPMENT DIMENSION: EMERGENCY PLANING														
PBB Program	PBB Sub-program	Broad Activities	Location	Time Frame 2023				Cost			Program Status		Implementation Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborators
Objective: Strengthen disaster mitigation mechanism of the district by 2025														
Environmental and Sanitation Management	Disaster prevention and Management	Field assessment to analyze and ascertain the impact of disaster	District wide					15,000.00					NADMO	Security
		Disaster Management Committee Meetings						3,000.00					NADMO	DA
Objective :Strengthen Relief activities and humanitarian welfare														
Environmental	Disaster prevention	Provide relief items to disaster victims	District wide					10,000.00					NADMO	DA

and Sanitation Management	and Management														
Objective: Improve the health system of the District															
		Strengthen public health emergency preparedness and response including COVID 19	District wide					25,000.00	10,000.00	10,000.00				GHS	DA
Objective: Improve infrastructure for emergency cases															
		Construction of Ghana National Fire Service Station at Mpohor	Mpohor					600,000						Admin	GNFS / Works
		Construction of National Ambulance Service Station at Mpohor	Mpohor					600,000						Admin	NAS / Works
GOAL 6: IMPROVE DELIVERY OF DEVELOPMENT OUTCOMES AT ALL LEVELS															
DEVELOPMENT DIMENSION: Monitoring and Evaluation															
PBB Program	PBB Sub-program	Broad Activities	Location	Time Frame 2023				Cost			Program Status		Implementation Institution/Department		
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborators	
Objective: Ensure effective Monitoring and Evaluation at all departments / Units															
Management And Administration	Planning, Budgeting and Coordination	Preparation, approval and submission of concept note	Admin					7,000						DPCU	DA
		Conduct Monitoring and Evaluation activities (DPCU and others)	All project sites					30,000.00						DPCU	DA

		Conduct Monitoring and Evaluation by external monitors	All project sites					30,000.00					RCC	DACF-RFG, EXT AUDITORS, PERF. AUDITING
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