

2022 ANNUAL ACTION PLAN

GOAL 1: BUILD A PROSPEROUS SOCIETY DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT														
PBB Program	PBB Sub-program	Broad Activities	Location	Time Frame 2022				Cost			Program Status		Implementation Institution/Department	
				QTR 1	QTR 2	QTR 3	QTR 4	GoG	IGF/ABF A	Others	New	On going	Lead	Collaborators
Objective: Create enabling environment to improve marketing systems														
Economic Development	Trade, Tourism and Industrial development	Facilitate MSE Access to local and digital market	District wide					51,250					BAC - Ghana Enterprises Agency	Ministry of Trade and Industry
		Provide capacity building training of SMEs	District wide					86,250					BAC - Ghana Enterprises Agency	Ministry of Trade and Industry
		Facilitate MSMEs for GSA/FDA/RGD for registration, Certification and Licensing.	District wide					62,500					BAC - Ghana Enterprises Agency	Ministry of Trade and Industry
		Institutional Development support	District wide					47,500					BAC - Ghana Enterprises Agency	Ministry of Trade and Industry
Objective: Develop empowerment opportunities especially for women and youth														

	Trade, Tourism and Industrial development	Facilitate access to credit for businesses.	District wide					130,000.00					BAC - Ghana Enterprises Agency	Ministry of Trade and Industry
Objective: To promote at least 1 potential tourist site in the district by 2025														
		Facilitate the development of potential tourism site	Potential sites					10,000.00					BAC - Ghana Enterprises Agency	Ghana Tourism Board
Objective: To increase livestock production by 30% by 2025														
Economic Development	Agricultural Development	Conduct routine vaccination of livestock and train veterinary officers and livestock farmers on management of livestock	District Wide					26,000.00					Agric	DA
Objective : To improve production levels of farmers by 50% by 2025														
		Organize public Fora on the use of agro chemicals, government flagship interventions and value addition	District Wide					33,000.00					Agric	DA
		Conduct monthly and quarterly Supervisory and monitoring of agric operational	District Wide					17,500.00					Agric	DA

		areas (DCD,DCE, DDA)												
		Conduct 6,144 home and farm visits, radio programmes and meetings to educate farmers on good practices	District Wide					27,000.00					Agric	DA
Objective: To improve agric modernization in the district by 5% by 2025														
	Agricultural Development	Support agric department and DCAT center to work efficiently	Agric Directorate					12,625.00					Agric	DA
		Train officers and farmers on plantain, banana sucker, and potato taro stem multiplications	District Wide					22,880					Agric	DA
		Conduct capacity building training for Agric Extension officers, Staff and farmers on improved farming methods	District Wide					5,750.00					Agric	DA
		Train 6 DAOs and 16 AEAs on climate smart agriculture	Selected areas					2,140					Agric	DA
		Support the implementation of Ghana Productivity Safety net project (GPSNP)	Ayiem, Adum Bansa, Tumentu and Manso					125,000					Agric	DA

		Establish model nursery demonstration site for oil palm, coconut and para rubber for PERD program	Mpohor					5,300.00						Agric	DA
		Train and facilitate 10 farmers in drip irrigation	Selected communities					1,030.00						Agric	DA
Objective : Drastically reduce post-harvest losses by 10% by 2025															
		Establish Agro-processing Facilities	Adum Banso,							100,000				PPP	AGRIC / BAC
		Create and maintain access roads to Farms	District wide					25,000						AGRIC	DFR / Works
		Maintenance of Mechanized Agric Equipment & Storage Facility	Mpohor						10,000					Admin	AGRIC / Works
Objective Create enabling environment to improve marketing activities															
		Upgrading of existing markets and lorry parks	Mpohor, Manso							5,760,000				DA	Coda/Works
		Erect Community Market sheds	Angu					50,000						DA	Works
Objective: To promote industrial development by 10% by end of the planning period															
		Support the Youth and women in agric development	District wide					10,000.00						Agric	DA

Education and Youth Development	Continue and complete 3no. KG Blocks	Manso Anglican, Ayiem, Adansi D/A					900,000.00						Education	DA
	Construct 2no. new KG Blocks	Mpohor SDA, Bowobrayie,					300,000		400,000				Education	DA
	Construct 1no. 6-Unit Classroom Blocks	Mampong					750,000						Education	DA
	Construct 1no. 3-Unit Classroom Blocks	Obrayebona					400,000						Education	DA
	Facilitate and complete all GETFund projects	Mpohor Methodist, Manso Methodist, Mpohor Anglican, K9 and Edaa, Mpohor SHS					110,000						Education	DA
	Support the completion of Vocational / Skills Training Centre	Mpohor					50,000		980,000.00				DP, CODA	Community/BAC
	Support sports and culture (construction of Astro Turf pitch, etc)	Mpohor					10,000		1,000,000.00				GNPC	DA
	Rehabilitation of schools	Ayiem Methodist Basic (Primary), K 9					128,000.00						Education	DA
	Support for FSHS	Mpohor					30,000						DA	Education
	Construction of teachers accommodation	Edaa					400,000							

		Organize STME activities	Selected schools					5,000.00					Education	DA
		Facilitate the implementation of educational programmes (Mock, BECE, My 1 st day at school)	District wide					25,000.00					Education	DA
		Conduct capacity building programmes for teachers and GES staff	District wide					5,000.00					Education	DA

Objective: Ensure the closure of infrastructure gap in accessing health care by 2025

Social Services Delivery	Health Services Delivery	Completion and Construct of CHPS compound	Tumentu Mampong					350,000					GHS	District Assembly
		Support for Ghana Priority Health Project (District hospital)	Mpohor					250,000.00					GOG	DA/GHS
		Support for upgrading of Health Centre Facility	Mpohor					50,000					GHS	DPs (Vamed)
		Support Renovation of existing CHPS Compounds	Ayiem Bomba					32,000					GHS	District Assembly
		Facilitate the construction of District NHIS office	Mpohor					50,000					NHIS	GHS, DA
		Support Continuation and construction of Nurses Quarters	Manso					200,000.00					DA, MP	Health

Objective: Ensure the District becomes attractive for health personnel to deliver efficient services by 2025

		Provision of furniture, equipment and health logistics	Newly constructed facilities					15,000	5,000					District Assembly
		Organize quarterly Supportive supervisory visit	District wide					19,000	12,000				GHS	
Objective: Strengthen the Implementation of Communicable and Non-Communicable Diseases (NCDs) control														
	Health Services Delivery	Support the organization of health education, community durbars, bi annual and social behavioral change campaigns	District wide					12,000	3,000				GHS	District Assembly
		Support the implementation and management of communicable and non-communicable diseases (HIV , TB, Malaria, Covid etc)	District wide					35,000	6,000				GHS	District Assembly
Objective: Promote mental health delivery														
		Support mental health delivery	District wide					7,000					GHS	District Assembly
Objective: Strengthen maternal and child health services														
		Support maternal, Child Health and adolescent Health reproduction	District wide					3,000	1,500				GHS	District Assembly
Objective: Promote economic empowerment of youth and children by 2025														
Social Service Delivery	Social Welfare and Community Development	Support youth in skills development, entrepreneurship and related activities	District wide					10,000		20,000			SWCD	MoE/GES, COTVET/N VTI, DP, BAC

		(Alternative livelihood)												
		Support School Feeding implementation activities						2,500.00	2,500	7,500			SWCD	GSFP, MGCSF, DP
Objective: Ensure inclusivity of social protection for the vulnerable by 2025														
Social Service Delivery	Social Welfare and Community Development	Support Aged with social protection interventions	District wide					10,000		15,000			SWCD	MGCSF, DSW, DP, MoH/GHS
		Support PWD activities	District wide					124,000					SWCD	DP, GFD, DSW, MGCSF
		Support teenage pregnancy and related activities	District wide					12,500		5,000			SWCD	MoH/GHS, DSW, GES, TA, DP
		Support LEAP activities (NHIS activities, medical outreaches)	District wide						7,000.00				SWCD	LMS, DP, NHIS, MoH/GHS
		Support Ghana Employment Social Protection Program	District wide					5,000.00		30,000.00			SWCD	EU
Objective: Increase support for gender mainstreaming activities by 2025														
		Support to Gender mainstreaming, women empowerment and related activities						2,500.00		20,000.00			SWCD	DP, Women Groups, BAC, MGCSF
Objective: Improve support for child protection and rights														

		selected communities	Pentecost junx), Asantekrom, T-Junx, Angu, Blockmin, Camp 3, Adansi, and others												
		Facilitate the completion and usage of IPEP Water systems	Trebuom, Bomba Domeabra					90,000						CODA	DA/ Works

GOAL 3: Safeguard the natural environment and ensure a resilient built environment

PBB Program	PBB Sub-program	Broad Activities	Location	Time Frame 2022				Cost			Program Status		Implementation Institution/Department	
				QTR 1	QTR 2	QTR 3	QTR 4	GoG	IGF/ABF A	Others	New	On going	Lead	Collaborators

Objective: Ensure improvement in environmental sanitation by 2025

Social Service Delivery	Environmental and Sanitation Management	Organize public health and hygiene sensitization and programmes and perform premises and institutional inspections	District-wide					3,900	1,000					EHSU	NADMO, GHS, GES
		To promote safe food hygiene practices	District-wide						2,300					EHSU	D/A
		Undertake vector control and waste management services	District-wide					57,000	3,750					EHSU	D/A , Zoomlion Gh Ltd

		Construct animal pound to control and impound stray animals	Mpohor, Manso, Adum Banso, Ayiem							10,000.00			EHSU	DPs(BOPP)/DA
		Facilitate acquisition and development of land/site for final disposal site	Adum Banso,				10,000.00						EHSU	Zoomlion/Physical Planning
		Undertake review of D/A bye-laws	Administration				9,500.00						EHSU	D/A
		Review District Environmental Sanitation Strategy and Action Plan (DESSAP)	Administration				15,000.00						EHSU	DWSMT
		Promote Community-Led Total Sanitation	Wiredukrom, K9				18,000.00						EHSU	SWCD/Planning
		Construct slaughter slab/house	Mpohor					12,000.00					EHSU	WORKS, Veterinary Service
		Undertake routine de-silting of public and storm drains	Area councils				35,000						EHSU	NADMO, DWSMT
		Enforce the D/A bye-laws	District-wide					2,500.00					EHSU	GPS, Judicial Service
		Facilitate the construction of 6 No.6-seater Aqua Privy institutional Latrines	Adum Dominase JHS, Wiredukrom Methodist JHS				60,000			372,000			EHSU	Works
		Facilitate the renovation of 4 no. 6-	Sentiaw Basic School				50,000						EHSU	Works

		seater KVIP institutional latrines												
		Facilitate the completion and usage of IPEP and Ghana First Toilet	Trebuom, Adum Dominase, Ayiem, Manso, Mpohor					20,000					EHD	CODA/ Works/
Objective: Reduce the adverse effect of mining by 2025														
Environmental and Sanitation Management	Disaster prevention and Management	Awareness Creation on Climate Change and disaster management	District wide					20,000					NADMO	AGRIC, EHSU
		Reclamations of degraded land through tree planting and support the clampdown of galamsey activities	District wide					20,000					NADMO	AGRIC, EHSU
Objective: Promote an orderly human settlement pattern in the district by 2025														
Infrastructure Delivery and Management	Physical and Spatial Planning Infrastructural Development	Continue with the Street Naming and Property Address project	District Wide						25,000.00				PPD	DA, NDPAS
		Prepare a planning scheme	Adum Dominase, Manso, Angu, Botodwina					70,000					PPD	DA,REG. LUSPA(TCPD), Surveying Dept
		Organize 2 public education on permitting	District Wide					10,000.00					PPD	DA,Works Dept

		Revise existing planning schemes	Adum Bansa					8,000.00					PPD	DA, LAND AGENCIES /CHIEFS, Surveying Dept
		Acquire, Map and document Assembly Lands	District Wide					20,000.00					PPD	DA, Surveying Dept
		Procure office logistics/equipment and wooden shelves for storage of dev't application plans	PPD - Mpohor					8,570.00					PPD	DA
		Organize technical and statutory planning Committee meetings	Mpohor						12,000.00				PPD	DA, Committee Members
		Map and plan Agric/Industrial areas	District Wide						7,000.00				PPD	DA, Parks & Gardens
		Organize effective Dev't Control sessions with media/Public	District Wide					11,000.00					PPD	DA, Chiefs and works Dept
Objective: Improve the drainage and Culvert system in the district by 2025														
		Facilitate for provision of storm and U-drains	Mpohor , Adum Bansa							1,250,000.00			CODA	MP/Works
		Facilitate for provision and rehabilitation of bridges	Mampong, Edaa,							500,000.00			CODA /DFR	MP/Works
. Objective: Improve the road and telecommunication networks of the District by 2025														

		Grading and Re-graveling/ maintenance of feeder roads (100km)	District wide					500,000.00					Works	DFR
		Spot improvements and reshaping of town roads (80km)	Mpohor , Manso, Ayiem , Adum Banzo					100,000					Works	DFR
		Rehabilitation and creation of access roads in communities (10km)	District wide					100,000					Works	DFR
		Continue and complete Upgrading and bitumen surfacing of roads (70km)	Mpohor , Manso, Ayiem , Adum Banzo							175,000.00			DFR	Works
		Facilitate the improvement of telecommunication network in deprived communities	selected communities					50,000.00					Admin	MP/Works
		Sensitization of transport service operators	Area Councils					5,000.00					Works	DA
Objective: Increase electricity coverage to 100% and expand ICT infrastructure in District														
		Renovate CIC Building and support the improvement of ICT infrastructure	Mpohor, Ayiem					200,000.00					Works	DA
		Support the installation and maintenance of Streetlights	District wide					50,000					Works	DA, ECG, MOE
GOAL 4: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY														

DEVELOPMENT DIMENSION: GOVERNANCE CORRUPTION AND ACCOUNTABILITY														
PBB Program	PBB Sub-program	Broad Activities	Location	Time Frame 2022				Cost			Program Status		Implementation Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABF A	Others	New	On going	Lead	Collaborators
Objective: Support effective residents engagement in Assembly Processes by 2025														
Management And Administration	General Administration	Improving Social Accountability and Strengthening the Sub-structures	Administration					65,000.00	10,000.00				District Assembly	Central Administration
		Creation of Additional Website and Social Media Platforms	Administration					20,000.00	10,000.00				District Assembly	Central Administration
Objective: Promote all forms of decentralization at sub-structures by 2025														
	General Administration	Conduct all Statutory Meetings: Subcommittees, Executive Committee and General Assembly Meetings, Management Meetings, DISEC	Administration					75,000	10,000.00				District Assembly	Central Administration
		Support to committees of decentralized departments: PHEC, DEOC, DHC, DMC, PRCC etc	Administration					15,000.00	2,500.00				District Assembly	GHS, GES, NADMO, etc.

		Support Community Initiated Projects (CIP)	selected communities					20,000.00					DA	DA
		Celebration of National Days	Administration					80,000	10,000.00				District Assembly	GES, AGRIC, etc.
		Submission of all statutory Reports	Administration					10,000	1,500.00				District Assembly	Central Administration
		Procurement of stationery, office equipment, generator	Administration					80,000.00	2,500.00				procurement	finance, internal Auditor
		Procurement of Street Bulbs	Administration					15,000.00					procurement	DA
		Construction of Office/ residential Accommodation for other decentralized departments	Administration/ Mpohor					250,000					Admin	Works
		Continue and Complete accommodation for Senior medical staff	Mpohor					700,000					DA	GHS
		Procurement of Vehicle's (Pick-ups and Mini Bus)	Administration					350,000					Admin	
		Completion of DCE Bungalow (Fencing, Land-scaping and Furnishing)	Mpohor					100,000					Admin	
		Procure 1 motor bike	Administration					5,000					DA	EHSU,WO RKS and others

Objective: Boost Security Service Delivery														
Management And Administration	General Administration	Support and strengthen security service delivery to perform efficiently	District wide					12,500,000.00					DA	Security services
	Planning, Budgeting and Coordination	Conduct all statutory Meetings under planning(DPCU and Dev't Planning Subcommittee meetings, etc)	Administration					30,000					DPCU	Planning/DA
Objective: Ensure implementation of approved plans and budget														
	Planning, Budgeting and Coordination	Review and Prepare Annual Action Plans , Quarterly & Annual Progress Reports(2022)	Administration					15,000					DPCU	DA
		Review, Prepare Annual PBB (Composite), and Procurement plans	Administration					25,000	5,000.00				Budget unit	Budget unit, Procurement, Budget Committee Finance
		Organize annual FFR consultations and bi-annual Review meetings	District wide					12,500.00	2,500.00				Budget unit	Revenue Team, Budget committee
Management And Administration	Planning, Budgeting and Coordination	Upload and monitor budget implementation through the use of	District wide					10,000.00	5,000.00				Budget unit	Mof /MLGRD

		GIFMIS and project monitoring												
		Collection and update of administrative data and SDGs across sectors in the district	District wide					10,000.00					DS	DA
		Post Census Information Dissemination	District wide					7,000.00					DS	DCIC
		Enumeration of all taxable properties and services in the district	District wide					12,000.00					DS	DCIC
		Ensure the maintenance of Assembly properties	Mpohor					125,000					Works	DA
		Undertake monitoring and inspection of all developments/works/roads	District wide					20,000					Works	DA/monitoring team, technical committee
		Undertake public education, produce designs and working drawings , produce Bill of Quantities/ Activity Schedule for approved projects	District wide					15,000					Works	DA/Physical planning
Objective: Increase revenue mobilization by 50% by 2025														
Management And Administration		Provide adequate logistics to the revenue collectors	District wide					5,000.00	1,000.00				FINANCE	REVENUE TEAM

	Finance and Revenue Mobilization	Organize performance enhancement seminar for all revenue collectors	District wide					4,000.00					FINANCE	REVENUE TEAM, HR
		Valuation of selected properties	District wide					30,000.00					FINANCE, Statistics	FINANCE, Statistics Department
		Embark on revenue mobilization	District wide						15,000.00				FINANCE	REVENUE TEAM
		Support the activities of Audit	District wide					25,000					D/A	FINANCE/Audit

Objective: To provide the organization with well trained and motivated employees

Management And Administration	Human Resource Management	To execute human resource management activities	Administration					45,000.00	2,000				Human Resource Department	All Departments and Units
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Goal 5: Mainstream emergency planning and preparedness into Ghana's development planning agenda at all levels to respond to potential internal and external threats (including COVID-19)

DEVELOPMENT DIMENSION: EMERGENCY PLANING

PBB Program	PBB Sub-program	Broad Activities	Location	Time Frame 2022				Cost			Program Status		Implementation Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborators

Objective: Strengthen disaster mitigation mechanism of the district by 2025

Environmental and Sanitation Management	Disaster prevention and Management	Field assessment to analyze and ascertain the impact of disaster	District wide					15,000.00					NADMO	Security
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		Disaster Management Committee Meetings						3,000.00						NADMO	DA
Objective : Strengthen Relief activities and humanitarian welfare															
Environmental and Sanitation Management	Disaster prevention and Management	Provide relief items to disaster victims	District wide					10,000.00						NADMO	DA
Objective: Improve the health system of the District															
Environmental and Sanitation Mana		Strengthen public health emergency preparedness and response including COVID 19	District wide					25,000.00	10,000.00	10,000.00				GHS	DA
Objective: Improve infrastructure for emergency cases															
		Construction of Ghana National Fire Service Station at Mpohor	Mpohor					600,000						Admin	GNFS / Works
		Construction of National Ambulance Service Station at Mpohor	Mpohor					600,000						Admin	NAS / Works
GOAL 6: IMPROVE DELIVERY OF DEVELOPMENT OUTCOMES AT ALL LEVELS															
DEVELOPMENT DIMENSION: Monitoring and Evaluation															
PBB Program	PBB Sub-program	Broad Activities	Location	Time Frame 2022				Cost			Program Status		Implementation Institution/Department		
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborators	
Objective: Ensure effective Monitoring and Evaluation at all departments / Units															

Management And Administration	Planning, Budgeting and Coordination	Preparation, approval and submission of concept note	Admin					7,000					DPCU	DA
		Conduct Monitoring and Evaluation activities (DPCU and others)	All project sites					30,000.00					DPCU	DA
		Conduct Monitoring and Evaluation by external monitors	All project sites					30,000.00					RCC	DACF-RFG, EXT AUDITORS, PERF. AUDITING